

Credite de angajament aferente anului 2020 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA SEM I	ECONOMIE/DIF ERENTA SEM I	CA TRIM III + ECON T II 24.09.2020	IULIE CONSUM SIUI	AA IULIE	AUGUST CONSUM SIUI	AUGUST AA	CA SEPTEMBRIE
MEDICAMENTE C+G din care:	84,175,820.00	69,698,150.00	45,986,658.90	2,228,975.63	23,711,843.90	7,879,831.72	7,886,909.99	7,173,316.49	7,173,316.49	8,636,324.62
ACTIVITATE CURENTA	78,631,000.00	66,108,080.00	43,868,060.69	2,223,939.31	22,240,019.31	7,439,201.92	7,439,201.92	6,684,724.73	6,684,724.73	8,116,092.66
PENS MS 40%	3,429,000.00	2,594,140.00	1,718,495.41	9,704.59	875,644.59	290,662.39	290,662.39	281,534.29	281,534.29	303,447.91
PERS. CONTRACTUAL	44,000.00	38,490.00	20,750.00	2,410.00	17,740.00			2,800.00	2,800.00	
COST VOLUM din care:	2,071,820.00	957,440.00	379,352.80	-7,078.27	578,440.00	149,967.41	157,045.68	204,257.47	204,257.47	216,784.05
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)	2,014,380.00	900,000.00	378,558.99	0.00	521,000.00	147,404.18	154,482.45	197,991.56	197,991.56	168,967.00
medicam cost volum compensate 50%	31,920.00	31,920.00	441.01	0.00	31,920.00	1,424.02	1,424.02	3,481.07	3,481.07	26,573.90
medicam cost volum compensate 40%	25,520.00	25,520.00	352.80	0.00	25,520.00	1,139.21	1,139.21	2,784.84	2,784.84	21,243.15
PROGRAME DE SANATATE din care:	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA SEM I	ECONOMIE/DIF ERENTA SEM I	CA TRIM III + ECON T II 24.09.2020	IULIE CONSUM SIUI	AA IULIE	AUGUST CONSUM SIUI	AUGUST AA	CA SEPTEMBRIE
T O T A L PNS-uri FARMACII	48,423,035.00	47,563,035.00	28,859,734.31	231,246.09	18,703,300.69	4,677,348.93	4,969,600.27	5,233,386.80	5,230,814.81	8,500,313.62
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	46,473,695.00	45,613,695.00	27,507,734.31	285,792.28	18,105,960.69	4,484,556.93	4,722,262.08	4,985,058.80	4,982,486.81	8,398,639.81
MATERIALE	1,949,340.00	1,949,340.00	1,352,000.00	-54,546.19	597,340.00	192,792.00	247,338.19	248,328.00	248,328.00	101,673.81
DIABET ZAHARAT	23,205,770.00	23,205,770.00	13,793,000.00	-232,808.41	9,412,770.00	2,134,113.82	2,371,818.97	2,464,243.86	2,464,243.86	4,576,707.17
DIABET ZAHARAT FARMACII + 3607.32	23,177,570.00	23,177,570.00	13,784,696.74	-237,705.15	9,392,873.26	2,133,445.36	2,371,150.51	2,464,133.28	2,464,133.28	4,557,589.47
DIABET ZAHARAT SPITALE 3607.32	28,200.00	28,200.00	8,303.26	4,896.74	19,896.74	668.46	668.46	110.58	110.58	19,117.70

PROGRAME DE SANATATE din care:	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA SEM I	ECONOMIE/DIF ERENTA SEM I	CA TRIM III + ECON T II 24.09.2020	IULIE CONSUM SIUI	AA IULIE	AUGUST CONSUM SIUI	AUGUST AA	CA SEPTEMBRIE
MEDICAMENTE COST-VOLUM ONCO	7,746,250.00	6,553,880.00	4,072,560.95	779,439.05	2,481,319.05	442,685.89	442,685.89	1,404,059.17	1,404,059.17	634,573.99
COST VOLUM FARMACII + 606,96	4,504,415.00	3,644,415.00	2,513,124.90	329,410.10	1,131,290.10	442,685.89	442,685.89	492,229.87	492,229.87	196,374.34
COST VOLUM SPITALE - 606,96	3,241,835.00	2,909,465.00	1,559,436.05	450,028.95	1,350,028.95	0.00	0.00	911,829.30	911,829.30	438,199.65
ONCOLOGIE	24,607,890.00	24,607,890.00	14,206,006.99	193,993.01	10,401,883.01	2,792,734.38	2,792,734.38	3,021,839.39	3,021,839.39	4,587,309.24
ONCOLOGIE FARMACII+AVASTIN	15,283,410.00	15,283,410.00	9,710,035.01	89,964.99	5,573,374.99	1,706,525.80	1,706,525.80	1,790,109.12	1,790,109.12	2,076,740.07
ONCOLOGIE SPITALE	9,324,480.00	9,324,480.00	4,495,971.98	104,028.02	4,828,508.02	1,086,208.58	1,086,208.58	1,231,730.27	1,231,730.27	2,510,569.17
POSTTRANSPLANT	878,410.00	878,410.00	548,481.20	9,518.80	329,928.80	72,750.72	72,750.72	83,290.91	83,290.91	173,887.17
HEMOFILIE din care:	712,460.00	712,460.00	651,765.61	934.39	60,694.39	58,425.74	58,425.74	0.00	0.00	2,268.65
profilaxie intermitenta	449,700.00	449,700.00	449,105.72	594.28	594.28	0.00	0.00	0.00	0.00	594.28
hemofilie cu substitutie on demand	262,760.00	262,760.00	202,659.89	340.11	60,100.11	58,425.74	58,425.74	0.00	0.00	1,674.37
BOLI ENDOCRINE SPITALE	96,980.00	96,980.00	36,966.96	7,033.04	60,013.04	0.00	0.00	14,142.75	14,142.75	45,870.29
PROGRAME DE SANATATE din care:	CA AN 2020 24.09.2020	CA 9 LUNI 24.09.2020	AA SEM I	ECONOMIE/DIF ERENTA SEM I	CA TRIM III + ECON T II 24.09.2020	IULIE CONSUM SIUI	AA IULIE	AUGUST CONSUM SIUI	AUGUST AA	CA SEPTEMBRIE

FARMACII:	2,629,890.00	2,629,890.00	951,396.46	94,603.54	1,678,493.54	129,149.16	129,149.16	155,295.62	152,723.63	1,394,048.76
BOLI RARE din care:	3,222,690.00	3,222,690.00	1,027,946.44	330,053.56	2,194,743.56	282,154.62	282,154.62	155,295.62	152,723.63	1,757,293.32
MUCOVISCIDOZA ADULTI	68,480.00	68,480.00	34,238.97	12,761.03	34,241.03	9,488.15	9,488.15	11,090.43	11,090.43	13,662.45
MUCOVISCIDOZA COPII	439,480.00	439,480.00	219,739.90	28,260.10	219,740.10	42,222.50	42,222.50	37,081.39	37,081.39	140,436.21
SINDROMUL Prader Willi	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	8,571.99	6,000.00	-2,571.99
SCLEROZA L.A.	41,190.00	41,190.00	20,594.57	4,405.43	20,595.43	4,844.52	4,844.52	3,524.06	3,524.06	12,226.85
ANGIOEDEM EREDITAR	1,886,000.00	1,886,000.00	589,717.12	30,282.88	1,296,282.88	67,301.28	67,301.28	89,735.04	89,735.04	1,139,246.56
FIBROZA	188,740.00	188,740.00	87,105.90	12,894.10	101,634.10	5,292.71	5,292.71	5,292.71	5,292.71	91,048.68
BOALA FABRY - SPITALE	592,800.00	592,800.00	76,549.98	235,450.02	516,250.02	153,005.46	153,005.46	0.00	0.00	363,244.56
MATERIALE SANITARE - SPITALE	412,030.00	412,030.00	105,736.74	18,063.26	306,293.26	84,522.13	84,522.13	3,879.40	3,879.40	217,891.73
SETURI PT. POMPE INSULINA	88,000.00	88,000.00	24,352.64	4,647.36	63,647.36	44,992.71	44,992.71	3,879.40	3,879.40	14,775.25
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	293,800.00	293,800.00	81,384.10	13,415.90	212,415.90	39,529.42	39,529.42	0.00	0.00	172,886.48
Consumabile sisteme pompe insulina cu senzori (transmiteri)	30,230.00	30,230.00	0.00	0.00	30,230.00	0.00	0.00	0.00	0.00	30,230.00
TESTE AUTOMONITORIZARE	1,949,340.00	1,949,340.00	1,352,000.00	-54,546.19	597,340.00	192,792.00	247,338.19	248,328.00	248,328.00	101,673.81
TESTE ADULTI	1,879,880.00	1,879,880.00	1,310,272.00	-62,818.19	569,608.00	187,032.00	241,578.19	240,048.00	240,048.00	87,981.81
TESTE COPII	69,460.00	69,460.00	41,728.00	8,272.00	27,732.00	5,760.00	5,760.00	8,280.00	8,280.00	13,692.00
ORTOPEDIE	304,000.00	304,000.00	250,922.36	8,077.64	53,077.64	0.00	0.00	29,648.00	29,648.00	23,429.64
TOTAL PNS SPITALE	14,712,785.00	14,380,415.00	7,185,652.94	828,512.06	7,194,762.06	1,382,830.37	1,382,830.37	2,191,340.30	2,191,340.30	3,620,591.39
MEDICAMENTE PNS	13,996,755.00	13,664,385.00	6,828,993.84	802,371.16	6,835,391.16	1,298,308.24	1,298,308.24	2,157,812.90	2,157,812.90	3,379,270.02
MAT, SANITARE (PNS)	716,030.00	716,030.00	356,659.10	26,140.90	359,370.90	84,522.13	84,522.13	33,527.40	33,527.40	241,321.37
TOTAL PNS GENERAL (FARMACII+ MEDICAMENTE PNS (inclusiv cost	63,135,820.00	61,943,450.00	36,045,387.25	1,059,758.15	25,898,062.75	6,060,179.30	6,352,430.64	7,424,727.10	7,422,155.11	12,120,905.01
MAT, SANITARE (PNS)	2,665,370.00	2,665,370.00	1,708,659.10	-28,405.29	956,710.90	277,314.13	331,860.32	281,855.40	281,855.40	342,995.18

CA TRIM IV
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